RUNNYMEDE
Jr. & Sr. Public School

School Advisory Council (SAC)- October 27, 2026
Meeting #2- 7:00-7:50
Agenda

A.1 Land Acknowledgement

A.2 Welcome and call to order

A.3 School Statement of Needs (Motion for approval)

A.4 Student Parliament Update

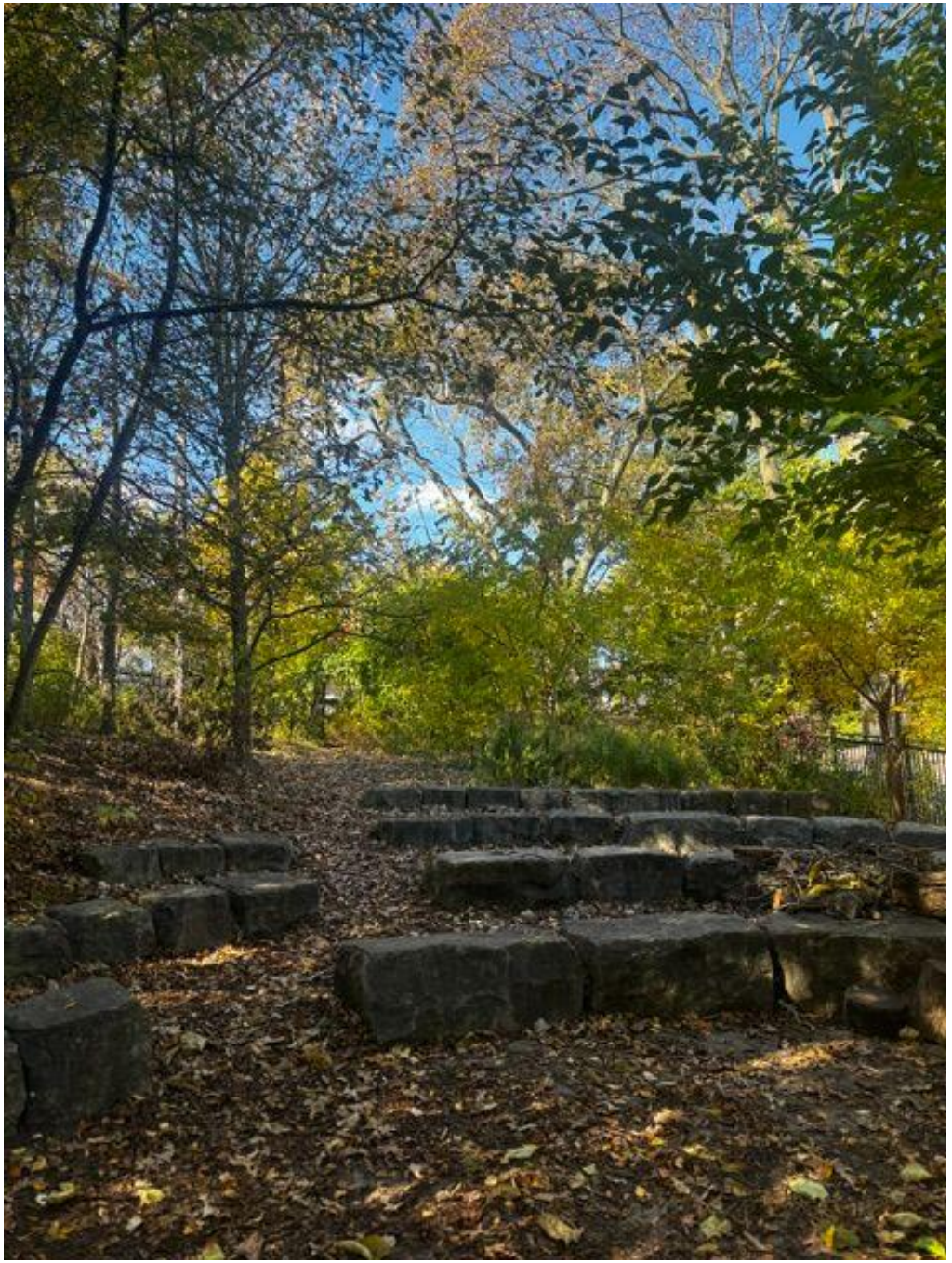
A.5 Nutrition Program Update

A.6 Administration Report

A.7 Teacher's Report

A.8 Other Business and Matters to Raise link

Land Acknowledgement



Runnymede Home & School Association



Home & School Association (HSA)- October 27, 2026
Meeting #2-7:50-9:00
Agenda

A.1 Welcome and call to order

A.2 Direct Donation Update

A.3 Treasurer Report link

A.4 2026/27 Committee Plans and Other Expenses link

A.5 Approval of 2026/27 Budget- Motion and vote

A.6 Other Business

A.7 Adjourn

Runnymede Home & School Association

Treasurer's Report

Strong Projected Cash Position to Start 2026-27

- Better-than-expected income from *Fundraising* and *Community Events* and delayed program expenditures added to the legacy cash position from 2024-25.
- Closing cash position is due to:
  - (a) timing of Runnymede's *Fun Fair*, which is a key driver of corporate *Sponsorships,* both representing the third and fourth largest income line items in the 2025-26 budget; and,
  - (b) conservative planning to ensure funds are in place to kickstart enrichment and resources for the new school year.
- The *Student Parliament Fund* consists of student-led fundraising held in trust by the Runnymede Home & School Association.

2025-26 Year-End Financial Summary	
Beginning Period Balance, as of Sept 1st	$27,116.39
Net Period Activity	-$365.99
Outstanding Cheques	$1,168.01
Student Parliament Fund, change in cash	$540.07
Other cash/accrual reconciliation items	$7.19
End of Period Balance, as of August 31st	$28,465.67
Provisions for Start of School Year Funding	
Arts Committee	-$1,000.00
Green Committee	-$2,700.00
Specialty Groups and Clubs	-$500.00
Communications Committee	-$150.00
Total Provisions	**-$4,350.00**

Summary: Proposed 2026-27 Budget

PROPOSED BUDGET PROJECTION	
Opening Bank Balance, as of August 31, 2026	$28,466
Projected Income	$155,175
Projected Expenses	$171,806
Contingency/Long Term Investments Fund	$5,000
Proposed Closing Bank Balance	**$6,835**
Less: Student Parliament Fund Balance	$1,024
Proposed Closing Balance, Net of Student Parliament Fund	**$5,811**

Current and past budget updates can be found at: https://sites.google.com/ofhsa.ca/runnymede/home

Back

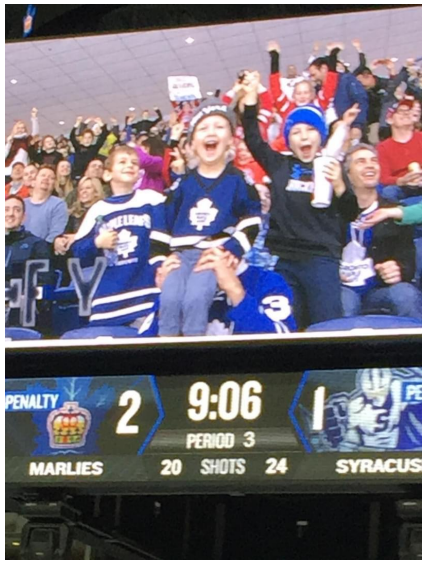
Fun & Fundraising



A balance of events and fundraising initiatives that enrich student's classroom experiences and support our community:

→ Direct donation: ~$50K raised to-date
→ Sponsorship, 12K target
→ Costume sale $1,025, up from $842
→ Marlies game - date TBD
→ Movie Night - date TBD
→ Pub Night - *needs lead to run*
→ Funfair - Jenna & Megan to lead

Not running: holiday concert seat sale, cookie dough & greenery sale, holiday bake sale.





Fun & fundraising Budget

Reporting group	Reimbursement subcategory	What this line covers	Projected Income ($)	Projected Expenses ($)	Projected Net Contribution ($)
Fundraising	Direct Donations	Direct Donations	$45,000	$0	$45,000
	Pizza Lunch	Pizza Lunch	$51,100	$25,000	$26,100
	Sponsorships	Sponsorships	$12,000	$650	$11,350
	Fun Fair	Fun Fair	$26,000	$18,000	$8,000
	Corporate Matching Donations	Corporate Matching Donations	$4,100	$0	$4,100
	Grillway Lunch Program	Grillway Lunch Program	$1,400	$0	$1,400
	Runnymede Gear Sale	Runnymede Gear Sale	$900	$85	$815
	Mabel's Labels	Mabel's Labels	$580	$0	$580
	Ice Cream Social	Ice cream trucks on Curriculum Night	$286	$0	$286
	Online Silent Auction		$0	$100	($100)
	Fundraising expenses	Potential board game night	$0	$150	($150)
Community Events	Parents' Pub Night	Parents' Pub Night	$4,335	$2,000	$2,335
	Movie Night/Book Sale	Movie Night/Book Sale	$4,000	$1,760	$2,240
	Halloween Costume Sale	Halloween Costume Sale	$900	$40	$860
	Marlies Game	Marlies Game	$4,610	$3,965	$645
	Kindergarten Meet & Greet	Kindergarten Meet & Greet	$0	$117	($117)
	Freezie Farewell	Freezie Farewell	$0	$280	($280)

ARTS

- Visual Arts Workshops
  - K-6 In class workshops
  - 7-8 Senior class project
- School Murals
  - This year we are planning to refresh Runnymede's dated murals with new art created by every student.
- Junk Art contest
  - Annual Spring event tied in with Earth Day
- Music, Dance, Drama, Visual Arts resource support
  - Includes Grades 7-8 for all Arts rotary classes, Grades 4-8 Band/Strings, K-6 Drama and Dance
- Long- term investments
  - We work with teachers to identify and prioritize needs within the Arts department







Arts budget

2026/2027 - Runnymede HSA Arts Committee

October 2026 (V1)

Budget, Overview				
Arts Enrichment Programs			**Estimated**	
Visual Arts Workshops	K-6 in-class professional VA workshops		$	11,550.00
	New mural backgrounds		$	7,057.25
Events + Other	Arts Gallery Walk event, JunkArt contest		$	500.00
Council Initiative Sub-Total			**$**	**19,107.25**
Arts Specialist Support	Band, Strings, DDVA resource fund		$	7,000.00
School resource support Sub-Total			**$**	**7,000.00**
Arts Total			**$**	**26,107.25**
Long-term Investments	MDDVA capital purchases for long term use		$	-
3	Music Chairs: used for all music classes and performances, especially band and strings; $175 each; 88 needed		$	15,400.00
1	New Audio sound system board			
2	Install mirrors that were purchased in 2023		$	3,700.00

STEM

ANNUAL
AMAZING
MATH
RACE
RUNNYMEDE PS

- **Hands-on STEM enrichment**
  - Angry Birds
  - Amazing Math Race
  - STEM Evening
- **Design-thinking and innovation**
  - Access to tools, eg ChompShop saws
  - Opportunities for real-world application
- **Enhance STEM resource room**
  - Consumables
  - STEM kits for all grades
  - Kits to link with indigenous learning
- **Support scientific inquiry**
  - Science fair boards and prizes
  - Equipment for science experiments
  - Microscope maintenance
- **Strengthen classroom technology**
  - Chromebooks and robotics computers
  - Projectors, speakers and accessories
  - Screen-free robotics for younger students





STEM BUDGET

Category	Items	Cost
Enrichment	STEM Discovery Event	750
	Angry Birds	400
	Amazing Math Race	400
	Enrichment Tech	3063
Total Enrichment		**4613**
Resources	Resource Storage	780
	Science Fair	511
	Microscopes	625
	STEM Kits	3614
	Consumables	1700
Total Resources		**7230**
Classroom Tech	Chromebooks	5020
	HP Laptops	2550
	Projectors	3798
	Speakers	1130
	Misc. Tech	1653
Total Classroom Tech		**14151**
Overall Total		**25994**

GREEN

- Outdoor Education programming
  - Green Teacher - KG, Gr 2, 4, 6
  - High Park Nature Centre - Gr 6-8

- Maintain Hillside Garden, Front Garden & planters (w/ volunteer assistance from families on Yard Days!)

- Order and deliver recess balls and outdoor play equipment

- Support the school-run Green Team to help promote green activities at Runnymede







Green budget

GREEN COMMITTEE BUDGET - HSA	
Initiative	**Estimate**
Maintenance and enhancement of Nature Garden and Kindergarden	
Fall Yard Day	$100
Spring Yard Day	$200
Colbeck and Kindergarden Yard Planters	$100
Gardening supplies	$100
Playground and Recess Enhancement	
Recess balls	$1,000
Replenishment and enhancement of general outdoor play equipment	$1,000
Green Teacher Program	
Green teacher fees - Katie Krelove	
Fall session (Kinder + gr 2, 4 & 6)	$2,700
Winter session (Gr 2 + 4)	$1,550
Spring session (Kinder + gr 2 & 4)	$2,600
Green teacher fees - High Park	
Spring session (gr 6, 7,8)	$3,780
Green teacher supplies & program development	
Owl pellets + other program materials + program dev	$1,700
BUDGET SUMMARY	$14,830

ATHLETICS



Gym and field equipment

- New gear for both gyms: volleyball nets, soccer balls, dodgeballs, pinnies, cones and more
- New soccer nets and goal post padding to keep field play safe
- Enough equipment for full classes, so more students are playing and fewer are waiting on the sidelines

Programs and events

- **Sport Day:** a whole-school day of games, teamwork and school spirit
- **Curling, Skating, Bike Rodeo, Yoga Day and Dribbling for a Cause:** new ways to stay active all year long
- **Nutrition Workshop:** hands-on lessons in healthy cooking and eating

Opening doors to new sports

- Last year we brought in a **Gaga Pit** and, with a parent volunteer, launched **Ultimate Frisbee**
- We introduce students to sports they might not otherwise try or find outside of school, and this year we're exploring **cricket**, among other sports

Long-term investments

- Working with athletics staff each year to identify and prioritize what students need most
- Choosing durable, quality equipment that lasts for years, not just one season

Our goal: a lifelong love of being active, where students play hard, eat smart and grow healthy for life.







Athletics budget

GYM AND FIELD EQUIPMENT	
General equipment	$3,645
Balls	$575
2 Removable Soccer Nets	$500
Ultimate Frisbee equipment	$225
Total Gym and Field Equipment	**$4,945**
PROGRAMS AND EVENTS	
Sport Day	$500
Curling Program	$850
Skating	$300
Bike Rodeo	$100
Yoga Day	$0
Dribbling for a Cause	$300
Nutrition Workshop	$3,570
Total Programs and Events	**$5,620**
Total Athletics Request	**$10,565**

COMMUNICATIONS

- Communicate with parents and community through
  - Emails
  - Website
  - WhatsApp parent reps
  - Facebook group
  - Posters / bulletin board
  - Google calendar
- Create graphics & posters
- Run Direct Donation campaign
- Create Zeffy campaigns
- Facilitate virtual option for Council meetings





Communications budget

Company / Provider	Service		Budget
Wordpress	Web Hosting	Renews Dec / yearly	150.00
Wordpress	RunnymedeHSA Domain	Renews Aug / yearly	20.00
Mailchimp	Email platform	Monthly $48.90 x 12	600.00
Turbify	RunnymedeCouncil Domain	Renews Sept / yearly	95.00
Vistaprint	Banners / Posters		150.00
Staples	Posters / Printing		400.00
Office supplies (ink, paper, lamination)			200.00
Google Workspace			
Announcements Board / Front Office			10.00
Message Board paint			20.00
Web Design, Email Marketing & Communications Strategy	Amazing and personalized marketing advice from dedicated parent volunteers		FREE
Total			1,645.00

School & Student Support

- → **Teacher Resource Fund** ($500 for enrichment, per homeroom teacher)
- → **School & Student Support** (Equity Fund, student club funding, sound system upgrade, grade 8 graduation reception, special education support, loose parts playground, staff appreciation, Wonder Wagons**)**
- → **Operations (**OFHSA membership, babysitting, technology & AI, other)











School & Student Support Budget

School & Student Support and Council Operations	
Teacher Resource Fund ($500/homeroom X 40 classes)	$20,000
Equity Fund	$2,500
School Supports (Spec ed resources, clubs & school requests)	$6,000
Sound System Upgrade (speakers/receivers/cables/microphones)	$4,588
Staff Appreciation	$600
Loose Parts Playground	$6,000
Graduation Reception	$2,000
Council Operations	$1,685
TOTAL	**$43,373**

Any Questions?

A.5 Approval of 2026-27 Budget

- Motion to approve

A.6 Other Business

Thank you for joining tonight….

To stay up to date check out our website:
RunnymedeCouncil.org

Feel free to reach out and email us: RunnymedePS@gmail.com